

Utah Department of Workforce Services - Sequestration Summary

July 1, 2013 through June 30, 2014

	Grant Title	CFDA Number	Exempt? mark "Yes" or "No"	Federal Annual Award	Annual Match Requirement					% Pass-Through	Percent cut in federal revenue	Cut in federal dollars (calculated from "percent cut" in previous column)	FTE reduction resulting from cut	Comments of Impact (One or two sentences at most; indicate important assumptions; let us know if the cut would be in client services, staff, contracts, or some combination)
					Matching State Funds				Local/Other					
					General Fund	Dedicated Credits	Maint. Of Effort	Total State Match						
1	Workforce Investment Act Health Care Tax Credit	17.277	Yes	\$245,000	\$0	\$0	\$0	\$0	\$0	0%	0.00%	\$0	0.00	Exempt because one-time awarded grant and ARRA Funded
2	Workforce Investment Act Adult	17.258	No	\$4,347,700	\$0	\$0	\$0	\$0	\$0	0%	7.60%	\$330,425	0.00	Mandatory Funding
3	Workforce Investment Act Youth	17.259	No	\$5,830,400	\$0	\$0	\$0	\$0	\$0	0%	7.60%	\$443,110	0.00	Mandatory Funding
4	Workforce Investment Act Dislocated Worker	17.278	No	\$6,492,950	\$0	\$0	\$0	\$0	\$0	0%	7.60%	\$493,464	0.00	Mandatory Funding
5	Workforce Investment Act Dislocated Worker NEG - ATK	17.276	Yes	\$322,950	\$0	\$0	\$0	\$0	\$0	0%	0.00%	\$0	0.00	Exempt because one-time awarded grant ending 9/30/13
6	WIA Workforce Innovation Fund	17.283	Yes	\$1,070,000	\$0	\$0	\$0	\$0	\$0	23%	0.00%	\$0	0.00	Exempt because one-time competitive awarded grant
7	Trade Training	17.245	No	\$2,407,800	\$0	\$0	\$0	\$0	\$0	0%	7.60%	\$182,993	0.00	Mandatory Funding
8	Trade Benefits	17.225	No	\$2,490,000	\$0	\$0	\$0	\$0	\$0	0%	7.60%	\$189,240	0.00	Mandatory Funding
9	Bureau of Labor Statistics	17.002	No	\$3,532,400	\$0	\$0	\$0	\$0	\$0	0%	8.20%	\$289,657	0.00	
10	ES Alien Labor Certification	17.273	No	\$302,000	\$0	\$0	\$0	\$0	\$0	0%	8.20%	\$24,764	0.00	
11	ES Work Opportunities Tax Credit	17.271	No	\$168,670	\$0	\$0	\$0	\$0	\$0	0%	8.20%	\$13,831	0.00	
12	ES Wagner-Peyser	17.207	No	\$15,116,124	\$0	\$0	\$0	\$0	\$0	0%	7.60%	\$1,148,825	19.00	Mandatory Funding
13	Child Care	93.596	No	\$61,865,000	\$0	\$0	\$4,474,923	\$4,474,923	\$0	0%	8.20%	\$2,235,811	0.00	Discretionay Funding Only
14	Supplemental Nutrition Assistance Program	10.561	Yes	\$427,170,700	\$21,544,058	\$0	\$0	\$21,544,058	\$0	0%			0.00	Mandatory Funding
15	Head Start State Collaboration Grant	93.600	Yes	\$125,000	\$0	\$0	\$0	\$0	\$31,250	0%			0.00	
16	Jobs for Veterans State Grant	17.801	No	\$1,191,000	\$0	\$0	\$0	\$0	\$0	0%	8.20%	\$97,662	0.00	
17	Refugee VISTA Project	94.013	Yes	\$20,000	\$0	\$0	\$0	\$0	\$0	0%			0.00	
20	Unemployment Insurance Admin	17.225	No	\$30,000,000	\$0	\$0	\$0	\$0	\$0	0%	8.20%	\$2,460,000	15.00	Medium impact. Cuts would be in staff/operations of UI Admin. Would not affect UI benefits.
21	Refugee CMA	93.566	No	\$7,164,300	\$0	\$0	\$0	\$0	\$0	0%	8.20%	\$587,473	1.00	Major impact. Cuts would be in staff, contracts and services to customers.
22	Refugee Targeted	93.584	No	\$845,000	\$0	\$0	\$0	\$0	\$0	0%	8.20%	\$69,290	0.00	Major impact. Cuts would be in staff, contracts and services to customers.

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23	Refugee Disc Targeted		No	\$200,000	\$0	\$0	\$0	\$0	\$0	0%	8.20%	\$16,400	0.00	Major impact. Cuts would be in staff, contracts and services to customers.
24	Refugee Social Services	93.566	No	\$845,400	\$0	\$0	\$0	\$0	\$0	0%	8.20%	\$69,323	0.00	Major impact. Cuts would be in staff, contracts and services to customers.
25	Refugee Older Ref	93.576	No	\$100,000	\$0	\$0	\$0	\$0	\$0	0%	8.20%	\$8,200	0.00	Major impact. Cuts would be in staff, contracts and services to customers.
26	Refugee School Impact	93.576	No	\$400,000	\$0	\$0	\$0	\$0	\$0	0%	8.20%	\$32,800	0.00	
27	Low-Income Home Energy Assistance Program (LIHEAP)	93.568	No	\$24,100,700	\$0	\$0	\$0	\$0	\$0	97%	8.20%	\$1,976,257	0.00	Benefit payments to households may be reduced proportionately. Administrative funding to local agencies may be reduced, resulting in a smaller seasonal workforce. State admin reduction of \$57,800 may result in .5 FTE reduction if other cuts can not be determined.
28	Community Development Block Grant (CDBG)	14.228	No	\$6,420,700	\$126,700	\$0	\$0	\$126,700	\$0	93%	8.20%	\$526,497	0.00	Project funding may be reduced proportionately. Administrative funding to local agencies may be reduced, resulting in a smaller workforce. State admin reduction of up to \$18,800 may result in .25 FTE reduction if other cuts can not be determined.
29	HOME	14.239	No	\$8,270,600	\$827,060	\$0	\$0	\$827,060	\$0	95%	8.20%	\$678,189	0.00	Gap financing for approximately 1 multi-family project may not be funded annually if cuts are made. It is not anticipated FTE cuts would need to be made at the state level, as this program generates investment and repayment income on loans that provides administrative funding which could replace the \$13,500 reduction.

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30	Weatherization Assistance Program (transfer from LIHEAP)	93.568	No	\$3,615,100	\$0	\$0	\$0	\$0	\$0	95%	8.20%	\$296,438	0.50	Project funding may be reduced proportionately either in the threshold available to each home or the number of homes weatherized annually. Administrative funding to local agencies may be reduced, resulting in a smaller workforce. State admin reduction of up to \$8,900 may result in .15 FTE reduction if other cuts can not be determined.
31	Community Services Block Grant (CSBG)	93.569	No	\$3,522,200	\$41,800	\$0	\$0	\$41,800	\$0	93%	8.20%	\$288,820	0.25	Poverty mitigation funding may be reduced proportionately. Administrative funding to local agencies may be reduced, resulting in a smaller workforce. State admin reduction of up to \$20,200 may result in .33 FTE reduction if other cuts can not be determined.
32	Weatherization Assistance Program (WAP)	81.042	No	\$3,138,900	\$14,900	\$0	\$0	\$14,900	\$0	90%	8.20%	\$257,390	0.00	Project funding may be reduced proportionately either in the threshold available to each home or the number of homes weatherized annually. Administrative funding to local agencies may be reduced, resulting in a smaller workforce. State admin reduction of up to \$7,800 may result in .10 FTE reduction if other cuts can not be determined.

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33	Emergency Shelter Grant (ESG)	14.231	No	\$1,100,900	\$0	\$0	\$0	\$0	\$0	93%	8.20%	\$90,274	0.15	Homeless mitigation funding may be reduced proportionately. Administrative funding to local agencies may be reduced, resulting in a smaller workforce. State admin reduction of up to \$6,800 may result in .15 FTE reduction if other cuts can not be determined.
34	Faith & Community Based Initiatives	n/a	No	\$100,000	\$0	\$0	\$0	\$0	\$0	100%	8.20%	\$8,200	0.33	This is a competitive program that has not yet been funded. All funds are pass-thru so any funding reductions would result in project modifications only.
35	Continuum of Care (HMIS)	14.235	No	\$345,000	\$0	\$160,000	\$0	\$160,000	\$160,000	30%	8.20%	\$28,290	0.10	Reductions to this program would not likely result in an FTE reduction.
36	Housing Opportunities for Persons with AIDS (HOPWA)	14.241	No	\$115,000	\$0	\$0	\$0	\$0	\$0	97%	8.20%	\$9,430	0.15	Rental assistance to persons with AIDS may be reduced. Administrative funding is so low as to not be impacted by proposed cuts.
37	FEMA Emergency Food Program Administration	97.024	Yes	\$6,000	\$0	\$0	\$0	\$0	\$0	0%	0.00%	\$0	0.00	The funding for this program has already been received and will not be affected by proposed cuts.
38	CDBG Neighborhood Stabilization Program (NSP)	14.256	No	\$1,500,000	\$0	\$0	\$0	\$0	\$0	97%	8.20%	\$123,000	0.00	The funding for this program will likely be spent before sequestration takes affect. If not, other funding may have to replace sequestered funds, because grant funds are committed to a construction project that is already underway.
39	Shelter + Care	14.238	No	\$30,000	\$0	\$0	\$0	\$0	\$0	100%	8.20%	\$2,460	0.00	All funds are pass-thru. Emergency homeless funding may be reduced proportionately.
40	Temporary Assistance for Needy Families (TANF)	93.558	Yes	\$75,983,500	\$0	\$0	\$20,414,100	\$20,414,100	\$0	0%	0.00%	\$0	0.00	

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41	State Small Business Credit Initiative (SSBCI)	NO CFDA	No	\$9,000,000	\$0	\$0	\$0	\$0	\$0	97%	8.20%	\$738,000	0.00	A reduction to this program may result in few low guarantees or loan participation agreements. Due to the small number of staff working on this program, it is not anticipated that FTEs will be reduced.